

### Performance Summary Table: Natural Programs

The following tables show the relationship of the NPS Draft Operating Plan for FY 2004 to the DOI Draft Strategic Plan for FY 2003-2008. The tables list the End and Intermediate Outcome Measures from the DOI Draft Strategic Plan followed by the related measures from the NPS Draft Operating Plan (marked with \*). At the end of the tables are additional draft NPS measures that relate to the Strategic Goal but do not match the DOI measures at this time. During 2003 the National Park Service and the Department of the Interior will work together to reconcile the goals and to establish additional baselines. The level of confidence relating NPS goal results to DOI End Outcome Measures varies in proportion to the correlation and congruence of the NPS goals to the DOI End and Intermediate Outcome Measures. These targets are expected to be revised as additional data become available to ensure accuracy of integration with Departmental measures.

<b>Draft DOI Strategic Goal: <u>Resource Protection</u></b>						
<b>End Outcome Goal 1.1: <u>Improve Health of Watersheds, Landscapes, and Marine Resources</u></b>						
<b>DOI End Outcome Measures</b> • <b>NPS Related Measures</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Plan</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Plan</b>	<b>FY 2004 Plan</b>	<b>Change in Performance 2003 to Planned 2004</b>
<b>Land Health:</b> Percent of acres or stream/shoreline miles achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements of State and Federal Water Law.				Establish Baseline	Develop Target	
<b>Intermediate Outcomes:</b> Restore and maintain proper function to watersheds and landscapes. Improve information base, resource management and technical assistance.						
<b>DOI Intermediate Outcome Measures</b> • <b>NPS Related Measures</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Plan</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Plan</b>	<b>FY 2004 Plan</b>	<b>Change in Performance 2003 to Planned 2004</b>
<b>Restoration:</b> % bureau priority acres and stream or shoreline miles, targeted for restoration, where treatment is completed to achieve planned condition.				Evaluate Baseline	2%	Draft NPS target; target does not include streams/shoreline
• <b>*1a1A Disturbed Lands:</b> By September 30, 2008, 10% of targeted parklands, disturbed by development or agriculture as of 2001 (235,000 acres) are restored	3.4% (7,500 of 0.22m)	4.0% (8,900 of 0.22m)	3.8% (8,565 partial)	5.2% (11,500 of 0.22m)	2% (4,700 of .235m)	In 2004, baseline changed from 1999 (222,300 acres) to 2001 (235,000 acres); without this baseline change, the 2004 target would be 7.3%
<b>Status and Trends:</b> % of lands and waters managed or influenced by DOI for which condition (quality/quantity) is known				Establish Baseline	Develop Target	
• <b>*1b3. Vital Signs:</b> By September 30, 2008, 56% of parks with significant natural resources have implemented natural resource monitoring of key vital signs parameters. (270 total parks)	13% (35 of 270)	20% (54 of 270)	17% (46 of 270)	40% (108 of 270)	3.7% (10 of 270) (also: 76% or 207 of 270 parks have identified Vital Signs)	Baseline changed for FY2004 from parks that have identified vital signs to parks that have <u>implemented</u> a monitoring program
<b>Bureau Output Measures: Additional Goals and Measures identified in Bureau Performance Plans and Annual Budget Process</b>						
• <b>*1a3. Air Quality:</b> By September 30, 2008, air quality in 70% of reporting park areas has remained stable or improved.	54%	60%	55%	61%	62%	+1%  Note: In FY 2002, 50 parks were included; Plans are to add 100 additional areas

\*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

<b>Draft DOI Strategic Goal: <u>Resource Protection</u></b>						
<b>End Outcome Goal 1.2: <u>Sustain Biological Communities on DOI managed and influenced lands and waters</u></b>						
<b>DOI End Outcome Measures</b> • <b>NPS Related Measures</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Plan</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Plan</b>	<b>FY 2004 Plan</b>	<b>Change in Performance 2003 to Planned 2004</b>
Percent of <b>species of management concern</b> that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management plans				Establish Baseline	Develop Target	
• *1a2X <u>Native Species of Special Concern</u> : By September 30, 2008, [Park-determined number] of populations of plant and animal species of special concern meet management plan objectives. Optional Goal.	Determined by Park	Determined by Park	Determined by Park	Determined by Park	Determined by Park	Baseline and Goal target to be determined
% of <b>threatened or endangered species</b> listed a decade or more that are stabilized or improved					33%	Draft NPS goal
• *1a2. <u>Threatened and Endangered Species</u> : By September 30, 2008, 37% (366 of 990) of federally listed species found in parks are making progress towards recovery.	Improved Status: 10.4% (46 of 442) Stable Population: 20.5% (91 of 442)	Improved Status: 11.3%(50 of 442) Stable Populations: 20.5% (91 of 442)	Improved Status: 14.5% (64 of 442) Stable Population: 22.3% (99 of 442)	Improved Status: 14.5% (64 of 442) Stable Population: 22.3% (99 of 442)	33% (328 of 990)	In 2004 changed goal and how reported
<b>Intermediate Outcome: Create habitat conditions for biological communities to flourish. Manage populations to self-sustaining levels for specific species. Improve information and assessments used for decision making.</b>						
<b>DOI Intermediate Outcome Measures</b> • <b>NPS Related Measures</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Plan</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Plan</b>	<b>FY 2004 Plan</b>	<b>Change in Performance 2003 to Planned 2004</b>
<b>Invasive Species - Control/Management:</b> Percent of infested acres and percent of populations of invasive organisms that are managed for containment or eradication				Evaluate Baseline Establish baseline	1.5% of acres Develop target	<b>only % of infested acres currently available</b>
• *1a1B: <u>Exotic Plant Species</u> : By September 30, 2008, 9.6% (250,000 acres) of park lands have had exotic plant invasions effectively controlled (2001 baseline of 2.6 million acres).	1.25% (33,300 of 2.657m)	2.5% (66400 of 2.657m)	3.9% (105,000 of 2.657m) <u>partial report</u>	4.6% (122,600 of 2.657m)	1.5% (41,500 of 2.6m)	+41,500 Baseline revised for FY2004
• *1a10 <u>Exotic Animals</u> By September 30, 2008, 25% of uncontrolled populations of exotic animals have been effectively controlled.	NA	NA	NA	NA	5% Baseline to be determined	New goal in FY2004

\*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

<b>Draft DOI Strategic Goal: Resource Protection</b>						
<b>End Outcome Goal 1.3: Protect Cultural and Natural Heritage Resources</b>						
<b>DOI End Outcome Measures</b> • <b>NPS Related Measures</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Plan</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Plan</b>	<b>FY 2004 Plan</b>	<b>Change in Performance 2003 to Planned 2004</b>
<b>Cultural Resources:</b> Percent of participating cultural properties owned by others in good or stable condition.				Evaluate Baseline	2.7%	Draft NPS goal
<ul style="list-style-type: none"> <li>*IIIa1C. <u>State/Tribal/Local Inventories:</u> By September 30, 2008, An additional 29% (1,545,000) significant historical and archeological properties are either inventoried and evaluated, or officially designated by States, Tribes, and Certified Local Governments (FY 2001 baseline of 5,158,000 to 6,703,900 contributing properties).</li> </ul>	9.7% (5.158m)	11.8% (5.26m)	9.7% (5.158m)	18.6% (5.58m)	12.3% (5.794m)	+0.214 million Baseline revised for FY 2004 from 4.701m to 5.158m; without baseline change 2004 percentage would be 23.3%
<b>Intermediate Outcome:</b> Increase knowledge base of cultural and natural heritage resources managed or influenced by DOI. Manage Special Management Areas for natural heritage resource objectives. Reduce degradation and protect cultural and natural heritage resources. Increase partnerships, volunteer opportunities, and stakeholder satisfaction.						
<b>DOI Intermediate Outcome Measures</b> • <b>NPS Related Measures</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Plan</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Plan</b>	<b>FY 2004 Plan</b>	<b>Change in Performance 2003 to Planned 2004</b>
<b>Historic and Prehistoric Properties Owned by Others:</b> X% of properties inventoried, documented, and/or evaluated at owners request				Establish Baseline	Develop Target	
<ul style="list-style-type: none"> <li>*IIIa1C <u>State/Tribal/Local Inventories:</u> By September 30, 2008, An additional 29% (1,545,000) significant historical and archeological properties are either inventoried and evaluated, or officially designated by States, Tribes, and Certified Local Governments (FY 2001 baseline of 5,158,000 to 6,703,900 contributing properties).</li> </ul>	9.7% (5.158m)	11.8% (5.26m)	9.7% (5.158m)	18.6% (5.58m)	12.3% (5.794m)	+0.214 million Baseline revised for FY 2004 from 4.701m to 5.158m; without baseline change 2004 percentage would be 23.3%
<b>Historic and Prehistoric Properties Owned by Others:</b> X% of properties officially designated or listed at owners request				Establish Baseline	Develop Target	
<ul style="list-style-type: none"> <li>*IIIa1B <u>National Register Listings:</u> By September 30, 2008, An additional 12% (9,100) significant historical and archeological properties are listed in the National Register of Historic Places (FY 2001 baseline of 73,855 to 82,955).</li> </ul>	3.9% (73,855)	5.5% (74,919)	5.9% (75,254)	7.3% (76,219)	5.28% (77,755)	+1,536 Baseline revised for FY 2004 from 71,019 to 73,855; without baseline change 2004 percentage would be 9.4%
<b>Customer satisfaction</b> with DOI provided training, information, or assistance in preserving historic and prehistoric properties owned by others.					85%	Draft NPS goal
<ul style="list-style-type: none"> <li>*IIIa3 <u>Customer Satisfaction:</u> By September 30, 2008, 85% of users are satisfied with historic preservation-related technical assistance, training and educational materials provided by NPS.</li> </ul>	92%	85%	85% Final data not available until May 2003	85%	85%	

\*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

<b>Draft DOI Strategic Goal: <u>Recreation – Contribution to Society</u></b>						
<b>End Outcome Goal 3.1: Improve Access to Appropriate Recreation Opportunities on DOI Managed or Partnered Lands and Waters</b>						
<b>DOI End Outcome Measures</b> • <b>NPS Related Measures</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Plan</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Plan</b>	<b>FY 2004 Plan</b>	<b>Change in Performance 2003 to Planned 2004</b>
<b>Satisfaction</b> of meeting public demand for recreation as measured by a general public survey.					95%	Draft NPS goal
• <b>*IIa1A. Visitor Satisfaction:</b> By September 30, 2008, 95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.	95%	95%	95%	95%	95%	
<b>Intermediate Outcome: Improve capacities to provide access for recreation. Promote recreation opportunities. Manage recreation activities seamlessly.</b>						
<b>DOI Intermediate Outcome Measures</b> • <b>NPS Related Measures</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Plan</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Plan</b>	<b>FY 2004 Plan</b>	<b>Change in Performance 2003 to Planned 2004</b>
<b>Recreational Opportunities:</b> acres/ miles made available for recreation through management actions and partnerships				Evaluate Baseline	916,700 acres and 14,820 miles	Draft NPS goal
• <b>*IIIb1. Conservation Assistance:</b> By September 30, 2008, an <u>additional 13,730 miles of trails</u> , an <u>additional 8,910 miles of protected river corridor</u> and an <u>additional 1,199,500 acres of park, wildlife habitat, and open space</u> , over the 1997 totals, are conserved with NPS partnership assistance.	6,465 3,172  726,900	6,900 3,700  759,400	7,704 4,058  782,710	8,450 4,600  846,200	9,450 5,370  916,700	+1,000 miles of trails +770 miles of protected river corridor +70,500 acres of park, wildlife habitat, and open space
• <b>*IIIc1. Recreational Properties:</b> By September 30, 2008, 100% of the 38,386 recreational properties assisted by the Land and Water Conservation Fund, the Urban Park and Recreation Recovery Program, and the Federal Lands to Parks Program are protected and remain available for public recreation.	100%	100%	100%	100%	100%	

\*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

<b>Draft DOI Strategic Goal: Recreation – Contribution to Society</b>						
<b>End Outcome Goal 3.2: Ensure a Quality Experience and Enjoyment of Natural and Cultural Resources on DOI Managed or Partnered Lands and Waters</b>						
<b>DOI End Outcome Measures</b> • <b>NPS Related Measures</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Plan</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Plan</b>	<b>FY 2004 Plan</b>	<b>Change in Performance 2003 to Planned 2004</b>
<b>Satisfaction</b> with quality of experience, (e.g., goals met: sporting/physical experiences, natural experiences, educational experiences; needs met: information, facilities, wait time )				Evaluate Baseline	95%	
• *IIa1A. <u>Visitor Satisfaction</u> : By September 30, 2008, 95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.	95%	95%	95%	95%	95%	
<b>Intermediate Outcome:</b> Enhance the quality of recreation opportunities. Provide effective interpretation and education programs. Ensure responsible use in recreation. Improve assessment and information for decision making.						
	<b>FY 2001 Actual</b>	<b>FY 2002 Plan</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Plan</b>	<b>FY 2004 Plan</b>	<b>Change in Performance 2003 to Planned 2004</b>
<b>Bureau Output Measures: Additional Goals and Measures identified in Bureau Performance Plans and Annual Budget Process</b>						
• *IIb1. <u>Visitor Understanding and Appreciation</u> : By September 30, 2008, 87% of visitors understand and appreciate the significance of the park they are visiting.	83%	83%	82%	84%	85%	+1%
• *IIb2. <u>Community Satisfaction</u> : By September 30, 2008, 95% of communities served are satisfied with NPS partnership assistance in providing recreation and conservation benefits on lands and waters.	94.1%	94.4%	Data not available until May 2003	94.4%	94.8%	+0.4%

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NA = Not Available